

**NHS Scotland Medical ACT 2021/22 Accountability Report**

**NHS Board: Borders**

**Section 1 Confirmation of Total Medical ACT Funding Received From NES During 2021/22**

<b>a</b>	<b>Confirmation of Allocation of Funding</b>	<b>Recurrent</b>	<b>Non Recurrent*</b>	<b>Total</b>
	Base Allocation	£760,101		£760,101
	Value of Bids Required in 21/22 - as per letter	£37,913		£37,913
	Value of Bids Required in 21/22 - Add 20/21 100 places - non recurrent		£14,624	£14,624
	Value of Bids Required in 21/22 - Add 21/22 165 places - recurrent	£19,189		£19,189
	Value of Bids Required in 21/22 - Add 21/22 15 places - non recurrent		£1,744	£1,744
	<b>Initial Allocation Available to Board</b>	<b>£817,203</b>	<b>£16,368</b>	<b>£833,571</b>
	<b>Total Funding Available for Bids in 21/22- pre national slippage</b>	<b>£57,102</b>	<b>£16,368</b>	<b>£73,470</b>

<b>b</b>	<b>Confirmation of Funding Received</b>	<b>Recurrent</b>	<b>Non Recurrent*</b>	<b>Total</b>	
	Base Costs	£760,101		£760,101	Detail in section 2c
	Bids Approved by RAWG and NES	£16,571	£64,440	£81,011	Detail in section 2a
	In year Slippage on Bids Approved by RAWG and NES			£0	Detail in section 2a
	<b>Total Funding Received</b>	<b>£776,672</b>	<b>£64,440</b>	<b>£841,112</b>	
	<b>Bids Under/(over) Allocation agreed by RAWG and NES</b>			<b>(£7,541)</b>	using regional, national slippage or NES additional funding if over initial allocation

\*Non recurrent spend/bids are for time limited spends usually for 1 financial year but can cover multiple years, examples of multi year spends/bids- Mat leave cover 5 months in year and 7 year after; capital projects covering several years, IT equipment needed in year; CTF's.

Comments on above

**Director of Finance**

<b>Signed:</b>	
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<b>Print name:</b>	
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<b>Date:</b>	
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**Director of Medical Education**

<b>Signed:</b>	
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<b>Print name:</b>	
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<b>Date:</b>	
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Note: DoF and DME signature and date must be obtained prior to report submission to Regional ACT Working Group.

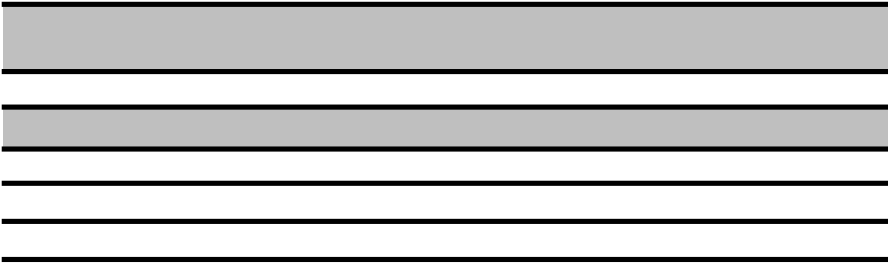
Report Approved at Regional ACT Working Group  
Copies can be sent to NES before approved by RAWG

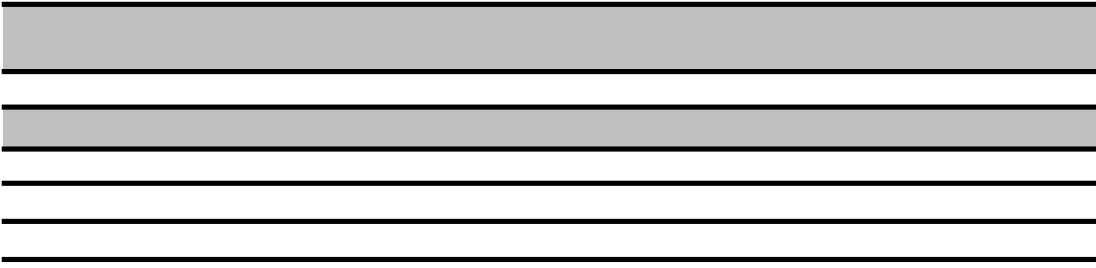
(Y/N)	Date

















**NHS Scotland Medical ACT 2021/22 Accountability Report**

NHS Board: Borders

Section 2b In Year Spends and Slippage Not Pre- Populated on "Section 2a - Bids" including transfers of funding from other boards

Proposal/Item Description	Board - if using funding transfer from an other board.	Recurring (£)	Non-Recurring (£)	Total (£)	Future Year Spend - Non Recurrent*		Capital (Y/N)	Requester	Benefits for UG Medical Training (and others where relevant)
					2022/23	2023/24			
<b>Total</b>		0	0	0	0	0			

\* Future year spend will need to be approved by RAWG and NES in 22/23 bids process





						0			
						0			
<b>Total</b>		<b>341</b>	<b>16</b>	<b>0</b>	<b>357</b>				

# NHS Scotland Medical ACT 2021/22 Acco

NHS Board: Borders

## Section 3

<b>a</b>	<b>Local Governance Structure</b>
	<b>Does the Board Hold Local Medical ACT Meetings?</b>
	Yes
	<b>Provide Brief Details of the Board's Local Governance Structure for</b> Decisions regarding the use of Medical ACT monies is discussed within t through the medical director for approval. Once approval is agreed this is relating to the proposal. The proposal is then discussed at regional group Education Manager (Kath Liddington) and local Finance representative (I the ADME (Dr Andy Duncan). Finance and Med Ed manager will liaise to
<b>b</b>	<b>Please Provide Details of any Medical ACT Funded Activities/Initiati</b>
	<b>Please provide details of Medical ACT funded activities/initiatives w</b>
<b>c</b>	<b>Please Provide a Brief Overview of Any Opportunities/Challenges ir</b>
	<b>Please Provide Details of Any Anticipated Future Challenges Which</b>

Due to the UG Administrator post now being vacant recruitment in to this required to date.

d

**Please Provide Details of Any Anticipated Changes to Undergraduate in Your Board.**

# untability Report

## Medical ACT and How This Feeds Into RAWG Business

the medical education team initially. Once the proposal is agreed at this level it is then brought to the board followed by discussions with appropriate departments (if necessary) to carry out the required piece of work for approval before proceeding. NHS Borders is represented by the DME (Dr Olive Herlihy), Medical (Karen McKnight) for ACT at Regional ACT meetings. If the DME is unable to attend then this is delegated to ensure the presence of one or the other.

## es Which May be Beneficial and/or Transferable to Other Boards - General

## hich may be beneficial and/or transferable to other Boards for increasing teaching capacity

## Year Which Have Impacted on the Delivery of Undergraduate Medical Education

## May Impact the Delivery of Undergraduate Medical Education

post will be slow and will impact on the ability of the Team to provide all the responsibilities that has been

**te Teaching and/or Curriculum in the Forthcoming Academic Year Which Could Impact Medical ACT**



Please Submit to NES a  
Information provided sh

Section
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1
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2A
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2A Sup -PY Evaluation
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2B
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2C
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3
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**s an Excel File not in PDF Format  
ould be from 2021/22**

<b>User Information</b>
<p>Tab summaries, initial allocations offered to the Boards and actual funding received, also for sign off by DoF and DME of Boards and date of RAWG approval</p> <p>1a and 1b are pre-populated by NES based on 21/22 Allocation Letter and Payment on Behalf (POB) payments made to Boards.</p> <p>Signatures - email approval or signature accepted. We will also accept an excel copy without signatures if this is provided with a PDF signed version.</p>
<p>payments from NES.</p> <p>NES will prepopulate columns: B, C, D, E, F, I, L Boards should complete G, H, J, K, M, N, O, P sourced in time, work delayed etc N – Please provide metric results where available O – Anticipated benefits as per bid details P - please provide brief overview detailing why the anticipated benefit was not achieved for example if the equipment did not fulfil the need.</p>
<p>In section 2A we have asked for evaluation details. We acknowledge that evaluation often takes place a year after implementation and can therefore take some time. Information from the evaluation of bids not covered in the Accountability report timeline should be included in this tab.</p>
<p>Tab details of all other spend and slippage of medical ACT in year not either shown in 2a or part opening baseline allocation, i.e. use of additional in year funding not spend on bids as shown on 2a, where the funding has come from- underspend on bid or other health board. All details to be added by Boards</p>
<p>bids per section 1</p> <p>To allow us to prepopulate this section in future years please complete the excel sheet provided, do not attach as an additional sheet. Please use drop downs where provided.</p> <p><b>Staffing time</b></p> <p>Medical PA - Consultant/GP PA's Medical WTE - Training grades, Specialty Doctors, CTF's Clinical non medical WTE - all other clinical staff Other WTE - support functions, Admin, Medical ACT officers, education managers .....</p>
<p>Tab requests details on Local regional ACT groups/practises, new initiatives details, future opportunities/ challenges and future anticipated changes to teaching/curriculum. Please keep the answers to these sections brief and concise. If you have any metric data to support this would be appreciated. challenges.</p>