2019/20 Accountability Report

Note:	Board: The State Hospitals Board						
This r	report is required to be submitted to you	r lead Regiona	I Group in time t	or their meet	ing on: xxx		
Section	on						
	2019/20 Accountability Report						
* - 6					Reviewed by		
ų		Initial	Allocation	2019/20 Total			
		£	2'000	£'000			
a)	ACT Allocation 2019/20	34,361		34,361	ACT Officer		
v" - 4		A		8 , ,	* * * * * * * * * * * * * * * * * * *		
		Recurring	Non- Recurring	2019/20 Total			
		£'000	£'000 (b/fwd from previous year)	£'000			
၁)	Use made of 2019/20 additional allocation	2		* * * * * * * * * * * * * * * * * * *	ACT Officer		
2)	General narrative on 2019/20 Medical ACT activity within your Board area:						
a)	Health Board involvement in Regional ACT Group r						
	Medical student's continue to regularly visit the hospital for training. In this financial year training has been continues in line with previous funding applications to allow students to attend for the whole day to the State Hospital. In addition we have continued to make training materials available to students in relation to the New to Forensics programme. The extra time available through dedicated consultant teaching time has made this change possible.						
b)	Decision making process at local and regional level	for any new uses o	of Medical ACT fundir	g.			

Genera	al use of Medical ACT funding within Health Board area for improvement of teaching.
Detai	l Funding Confirmation 2019/20
inflati	rmation that your Board have used the 2019/20 additional funding above on as agreed by NES (details to include full summary that reconciles to issions to NES) or identify any changes made in-year.
Fundir	ng has been fully utilised in line with previous applications.
o I	
For e	ach item of additional expenditure;
For e	ach item of additional expenditure; Please detail the results of any evaluation/review undertaken or other assessment of the fitness-for-purpose of this expenditure.
	Please detail the results of any evaluation/review undertaken or other
i. *	Please detail the results of any evaluation/review undertaken or other assessment of the fitness-for-purpose of this expenditure. If no evaluation/review or other assessment has yet been undertaken,
i. II.	Please detail the results of any evaluation/review undertaken or other assessment of the fitness-for-purpose of this expenditure. If no evaluation/review or other assessment has yet been undertaken, please detail planned evaluation/review including estimated date.
i. ii. iii,	Please detail the results of any evaluation/review undertaken or other assessment of the fitness-for-purpose of this expenditure. If no evaluation/review or other assessment has yet been undertaken, please detail planned evaluation/review including estimated date. If no evaluation/review is possible please detail why.
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	Use of Measurement of Teaching Data and Financial Allocations	
4	Please refer to: http://www.scotlanddeanery.nhs.scot/trainer-information/medical-act/medical-act-performance-management-framework/	
(a)	Please provide a breakdown of your Boards 2019/20 ACT allocation by specialty/department or other clinical service grouping used locally. This should reconcile to the total ACT funds identified in 1a above.	Regional Group
Q	Please detail the number of ACT funded teaching sessions identifiable in job plans (shown by consultant and other teaching staff) in each specialty/department or other clinical service grouping detailed in 4a. Please use the template provided.	
1	At a minimum this should include all sessions funded from all ACT funding provided to the Boards since the NES allocation model was introduced, however, if possible this should show all sessions funded from total ACT funds set out in 1a.	
	The table below can be used to provide the information requested in 4a and 4b but amended as necessary to suit local circumstances.	

(4.)											
1	Hours able)					or ,					
	2018/19 MoT Hours Cat B (if available)	21		,						N a sa	
		* ,,0			8						
	2018/19 MOT hours Cat A (if available)								3		
	18/19 Mo at A (if a)					*					
X1	e. A. e.	. , F	-			2 3		a a			
	ded PAs (ff)	ŕ									
	ACT Funded PAs (other staff)					.\	,	9			
1	PAs						20.7			·	
	ACT Funded PAs (consultants)					,,,	4				
	ACT (con										
2	ling in										
	Specialty/Department ACT funding received in 2019/20	£,000				•	18				
	ırtment		7					41	, ,	pe	
	lty/Depa				-			8		Centrally funded initiatives	
	Specia	.3								Centrally furnitiatives	Totals

5)	Any future significant changes anticipated in ACT activity:						
	A change required by Covid 19 to using remote technologies to continue to facilitate teaching of undergraduate students at The State Hospital.						

Note: DoF and DME signature and date must be obtained prior to report submission to NES