

2018/19 Accountability Report

NHS Board: Western Isles

Note: This report is required to be submitted to Ulrike Sperling, ACT Officer of your lead Regional Group, by 7th June 2019, for discussion at the North Regional Medical ACT Working Group meeting on 27th June 2019.

Section

Reviewed by

1) Confirmation of total Medical ACT funding received from NES during 2018/19			
	Initial Allocation £'000		2018/19 Total £'000
a) ACT Allocation 2018/19	163		163
	Recurring £'000	Non-Recurring £'000 <i>(b)nd from previous year)</i>	2018/19 Total £'000
b) Use made of 2018/19 additional allocation	17	0	17

ACT Officer

ACT Officer

Regional
Group

2) General narrative on 2018/19 Medical ACT activity within your Board area:	
a) <i>Health Board Involvement in Regional/ACT group Meetings</i>	NHSWI have submitted reports to and attended the North Regional Medical ACT Working Group. The group has provided an excellent means of collaboration and sharing of ideas and initiatives, as well as a mechanism to monitor reports from each area. NHSWI provides representation from principal management accountant and Director of Medical Education. The meeting format works well - in that the central 'hub' is Aberdeen but several remote sites attend by VC.
b) <i>Decision making process at local and regional level for any new uses of Medical/ACT funding</i>	Board proposals for the use of ACT monies are submitted to the regional group and discussed, and then a decision is taken as to whether or not they be approved. Within NHSWI, proposals are generated by the Med Director DME and principal management accountant and subject to the local scrutiny of the Medical Education Forum.
c) <i>Detail of any new initiatives funded by Medical ACT within the last 12 months</i>	Succession Planning for DME: Dr Antima Banerjee took on a support role as an associate DME with succession planning in mind. The role of DME has until now been incorporated into the Medical Director role. Antima has taken part in various DME meetings in order to familiarise herself with the role and took part in an induction programme. She has now been appointed to the role of DME. Dr Kirsty Brightwell has helped developed a school student placement programme in the Western Isles Hospital. The first placements have now started. She has also prepared an information pack for the local schools which will hopefully further improve access into Medical Schools.

Word
Count

72

55

110

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<p>d) <i>General use of Medical ACT funding within health board area for improvement of teaching</i></p>	<p>The NHS Western Isles continues to offer medical undergraduate training placements for University of Aberdeen students (placements in Medicine, Surgery and Psychiatry available). These placements are based at Western Isles Hospital and in 5 General Practices.</p> <p>Although there are consultants nominated as clinical supervisor for student placements, the multidisciplinary team are involved in providing teaching, allowing students a holistic view of healthcare provision in a remote and rural setting. Multidisciplinary teaching sessions are held regularly at Western Isles Hospital on a fortnightly basis, including mortality/morbidity meetings and departmental teaching sessions. A new initiative in 18-19 was the establishment of the Acute Care Forum - a monthly meeting in which medical, staff, medical students and senior clinicians participate and discuss issues relating to acute care. Sessions have included Realistic Medicine, an action plan for acute care of deteriorating patients, and an OPAH inspection report.</p> <p>Undergraduates are expected to attend these sessions and light refreshments are provided. Additionally, the medicine consultant team have established regular access to web streamed monthly evening medical update lectures from the Royal College of Physicians of Edinburgh which are well attended locally and supported by WIHB with light refreshments. In Psychiatry, undergraduate students have the opportunity to travel to peripheral clinics in Uist and Barra with their supervising consultant for outpatient clinics and to shadow the community mental health staff in remote and rural locations.</p> <p>NHS WI has established handover meetings twice daily for medical and surgical teams which have been recognised as an ideal training opportunity for junior doctors in training. Medical undergraduates are encouraged to attend also. In the out of hours period, undergraduates have the opportunity to accompany enhanced role GPs and Clinical Specialist Nurses and attend A&E, to observe the provision of out of hours healthcare in the remote and rural location. Undergraduates are accommodated in dedicated accommodation close to the hospital site and adjacent to the junior doctor accommodation for additional peer support.</p>
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<p>3) Detail Funding Confirmation 2018/19</p>	<p>a) <i>Confirmation that your Board have used the 2017/18 additional funding as agreed by NES (details to include full summary that reconciles to submissions to NES) or identify any changes made in-year</i></p> <p>The board received additional funding of £17k: DME support and succession planning £15k + Development of Work Placements for School Pupils £2k</p> <p>b) <i>For each item of additional expenditure, Based on the benefit criteria identified, please detail the results of any evaluation/review undertaken or other assessment of the fitness-for-purpose of this expenditure and confirm that this investment is to continue in future years.</i></p> <p>The DME support has enabled Dr Antima Banerjee to take part in a full range of activities including attending DME meetings and development sessions and to shadow the DME. The work placement development work has enabled school pupils with an interest in applying for Medicine to take part in WIH work placements.</p> <p>c) <i>Please attach a revised base-line budget for 2018/19 which reconciles to your 2017/18 base-line budget submitted to NES plus the additional/recurring funds received in year.</i></p> <p>See tab 3c</p>
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ACT Officer

Regional Group

ACT Officer

Consultant Anaesthetist	6,026	0.05 WTE	13 Hours	0.47 WTE		
Quality Education Manager	15,451			0.47 WTE		
Specific ACT admin support	1,212			0.05 WTE		
Outreach Travel Costs	2,000					
Medical Director DME	16,443			0.1 WTE		
18/19 Additional Funding Medical Director DME - Succession Planning	15,000			0.1 WTE		
18/19 Additional Funding - Development of work placements for school pupils	2,000			0.019 WTE		
GP Teaching Fees	18,000					
Cost Sharing	3,736					
MD Quality Management	3,000			0.01 WTE		
Travel & Subsistence	9,000					
Additional Admin Support	5,700			0.173 WTE		
Teaching Support Infrastructure - equipment	3,000					
Staff Development	2,000					

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Reduction in 17/18 Allocation	-	4,553		
Reduction in 18/19 Allocation	-	88		
Totals		163,398	0.6	178

5)	Any future significant changes anticipated in ACT activity:

Note: DoF and DME signature and date must be obtained prior to report submission to Regional ACT Group & NES

		Approved Allocations		16/17 Baseline		17/18 Baseline		18/19 Baseline	
Ref	Cost Breakdown	Department/Speciality	WTE	£'000	WTE	£'000	WTE	£'000	
1	Remuneration of 12 Consultants involved in teaching	Hospital Medical		71.5	0.60	71.5	0.60	71.5	
2	Quality Education Manager & Specific ACT Manager	Hospital Medical		16.7	0.52	16.7	0.52	16.7	
3	Travel to Outreach clinics	Hospital Medical		2.0		2.0		2.0	
4	DME role	Hospital Medical	0.1	16.4	0.10	16.4	0.10	16.4	
5	GP Placements	Community		18.0		18.0		18.0	
6	Cost-shared Activities - Aberdeen	Hospital Medical		3.7		3.7		3.7	
7	Medical Directorate Quality Management	Hospital Medical		3.0	0.01	3.0	0.01	3.0	
8	Travel & Subsistence	UofA		9.0		9.0		9.0	
9	Additional Admin Support	Hospital Medical		5.7	0.17	5.7	0.173	5.7	
10	Teaching Support Infrastructure - equipment	Hospital Medical		3.0		3.0		3.0	
11	Staff Development	Hospital Medical		2.0		2.0		2.0	
		Grand - Total		151.0		151.0		151.0	
	17/18 Initial Allocation Received					147.0		146.0	
	Shortfall of costs - funded by NHS Western Isles (£4k)					3.0		15.0	
	Received at year-end as widening access adjustment.							2.0	
	Additional Allocation to support DME Succession planning (Non Rec)								
	Additional Allocation to support Dev.t of school work placements (Non Rec)								
	Total ACT allocation to Western Isles			151.0		150.0		163.0	

