

NHS Scotland Medical ACT 2020/21 Accountability Report

This report is required to be submitted to your regional group in time for their meeting on:

16-Jun-21

NHS Board: Lothian

Reviewed by

SECTION 1 Confirmation of total Medical ACT funding received from NES during 2020/2021

		Initial Allocation Per allocation letter £'000	2020/21 Total £'000	ACT Officer	
a	ACT Allocation 2020/21	£18,992,486	£18,992,486		
		Recurring £'000	Non-Recurring (b/fwd from previous year) £'000	2020/21 Total £'000	ACT Officer
b	Use made of 2020/21 additional allocation	£34,689		£34,689	

c Provide detail of any in year ACT slippage received in 2020/21 from out with own health board

Simulation materials: These items are used across the 5 UG teaching sites (WGH, RIE, SJH, REH, RHSC) 6 Venepuncture Arms £385.00 £2,310.00
 3 Arterial stab wrist £2,480.00 £7,440.00
 45 Wound Closure pads £26.00 £1,170.00
 3 Small suture pads £38.00 £114.00
 1 Laerdal Blood Gas Arm £486.00 £486.00
 Office 365 guaranteed access for students on their NHS accounts 800 students access at £27 each £27.00 £21,600.00

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NHS Board: Lothian

SECTION 2	General narrative on 2020/21 Medical ACT activity within your Board area:	Regional Group
a	<p><i>Detail Health Board Involvement in Regional ACT group Meetings including:</i></p> <ol style="list-style-type: none"> 1. Roles/job titles who represent Health Board at RAWG 2. How attendance at RAWG is managed if staff are unable to attend i.e. use of deputies 	Word Count
	<p>The NHS Lothian Director of Medical Education is the Edinburgh Regional ACT Group Chair and the ACT Finance Lead also is a named member. If staff cannot attend then deputies are found specific Key players in the Edinburgh MBChB are also members to pick up curriculum and Primary Care issues.</p>	50
b	<p><i>Detail decision making process at local and regional level for any new uses of Medical ACT funding e.g. local governance structure and how it feeds in to regional level.</i></p>	
	<p>Discussions are held either at the Edinburgh Regional ACT Meetings or at local discussions between senior management teams at NHS Lothian & Edinburgh Medical School.</p>	25
c	<p><i>Detail any new initiatives funded by Medical ACT only within the last 12 months</i></p>	
	<p>To improve the ability of staff to deliver a hybrid model of on line teaching with clinical experience. Purchases of key IT equipment such as lap tops, desk PCs and large screens at NHS sites across Lothian have made the delivery of teaching improvements to be measured through various initiatives over the next few months.</p>	55
d	<p><i>Detail use of Medical ACT funding within health board area for improvement of quality of teaching.</i></p>	
	<p>The employment of teaching fellows to enable any issues that need to be improved as identified by student feedback for modules as quickly as possible.</p>	25

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SECTION 3 Detail Funding Confirmation 2020/21

Confirm that your department used the 2020/21 additional funding as agreed by NHS (details to include full summary that reconciles to submissions to NHS) or identify any changes made in year

ACT Office

Proposition description	Unit cost (£)	Capital /Y/N	Recurring (£)	Non-recurring (£)	Total (£)	Implemented? /Y/N	Slippage (£)
10 14" WFF Enabled laptops that can support access to LMS and NHS Lothian teaching materials	£1,105.00			Y	£11,050.00		
6 Desklaps (without screens)	£442.00			Y	£2,772.00		
6 Monitors with built in speaker and camera	£135.00			Y	£810.00		
2 Large screen monitors on stands with web cams and audio bars for use in small group teaching and study	£2,000.00			Y	£4,000.00		
2 Large screen monitors on stands with web cams and audio bars for use in small group teaching and study	£2,000.00			Y	£4,000.00		
4 Desklaps (without screens)	£442.00			Y	£1,848.00		
4 Monitors with built in speaker and camera	£135.00			Y	£540.00		
3 Desklaps (without screens)	£442.00			Y	£1,386.00		
3 Monitors with built in speaker and camera	£135.00			Y	£405.00		
3 Sound Bars for existing screens for use in small group teaching	£290.00			Y	£2,880.00		
3 Desklaps (without screens)	£442.00			Y	£1,386.00		
3 Monitors with built in speaker and camera	£135.00			Y	£412.00		
2 Large screen monitors on stands with web cams and audio bars for use in small group teaching and study	£2,000.00			Y	£4,000.00		
6 Viewportable Arms	£365.00			Y	£2,310.00		
3 Arterial stab unit	£2,460.00			Y	£7,440.00		
45 Wound Closure pads	£26.00			Y	£1,370.00		
3 Small suture pads	£38.00			Y	£114.00		
1 Lateral Blood Gas Arm	£486.00			Y	£486.00		
Student Lockers essential for storage of key required belongings while on attachment of various sites across Lothian				Y	2450		
The Refurbishment of the Medical rest area for student				Y	20000		
Large Screen shared PC for access to remote teaching, webinars and Screen with Webcam and PC				Y	4030		
Licence for SCIP and development of this online undergraduate education platform for SES Scotland				Y	12000		
Equipment to record and edit hospital site and Department location for accessible and TV				Y	5000		

Provide detail below for each item of additional expenditure.

Regional Group

Proposition description	Has an evaluation/ review been undertaken? (Y/N)	If yes, details results of evaluation/ review	If no, detail why	Is investment to continue in future years?
10 14" WFF Enabled laptops that can support access to LMS and NHS Lothian teaching materials	Not yet		Equipment etc only purchased in March 2021	
6 Desklaps (without screens)	Not yet		Equipment etc only purchased in March 2021	
6 Monitors with built in speaker and camera	Not yet		Equipment etc only purchased in March 2021	
2 Large screen monitors on stands with web cams and audio bars for use in small group teaching and study	Not yet		Equipment etc only purchased in March 2021	
2 Large screen monitors on stands with web cams and audio bars for use in small group teaching and study	Not yet		Equipment etc only purchased in March 2021	
4 Desklaps (without screens)	Not yet		Equipment etc only purchased in March 2021	
4 Monitors with built in speaker and camera	Not yet		Equipment etc only purchased in March 2021	
3 Desklaps (without screens)	Not yet		Equipment etc only purchased in March 2021	
3 Monitors with built in speaker and camera	Not yet		Equipment etc only purchased in March 2021	
3 Sound Bars for existing screens for use in small group teaching	Not yet		Equipment etc only purchased in March 2021	
3 Desklaps (without screens)	Not yet		Equipment etc only purchased in March 2021	
3 Monitors with built in speaker and camera	Not yet		Equipment etc only purchased in March 2021	
2 Large screen monitors on stands with web cams and audio bars for use in small group teaching and study	Not yet		Equipment etc only purchased in March 2021	
6 Viewportable Arms	Not yet		Equipment etc only purchased in March 2021	
3 Arterial stab unit	Not yet		Equipment etc only purchased in March 2021	
45 Wound Closure pads	Not yet		Equipment etc only purchased in March 2021	
3 Small suture pads	Not yet		Equipment etc only purchased in March 2021	
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Student Lockers essential for storage of key required belongings while on attachment of various sites across Lothian	Not yet		Equipment etc only purchased in March 2021	
The Refurbishment of the Medical rest area for student	Not yet		Equipment etc only purchased in March 2021	
Large Screen shared PC for access to remote teaching, webinars and Screen with Webcam and PC	Not yet		Equipment etc only purchased in March 2021	
Licence for SCIP and development of this online undergraduate education platform for SES Scotland	Not yet		Equipment etc only purchased in March 2021	
Equipment to record and edit hospital site and Department location for accessible and TV	Not yet		Equipment etc only purchased in March 2021	

Please attach a revised base-line budget for 2020/21 which reconciles to your 2019/20 base-line budget submitted to NHS plus the additional recurring funds received in year.

ACT Office

Enter details...

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SECTION 5 Detail any new initiatives being planned or you hope to achieve using Medical ACT funds within forthcoming year.

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Signed:	Please insert scanned/electronic signature:
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Print name:	
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Director of Finance

Date:	
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Signed:	Please insert scanned/electronic signature:
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Print name:	
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Director of Medical Education

Date:	
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Note: DoF and DME signature and date must be obtained prior to report submission to Regional ACT Group & NES