

Medical ACT Indicative Timelines for 2023/24

#	Action	Person Responsible	Deadline
1.	NES Budget Agreed 2023/24	NES Board/NES Medical ACT Finance Manager	End of March 2023
2.	Meeting with Health Board DMEs and Finance Leads	All	30 th March 2023
3.	Medical ACT Allocation Letter sent	Medical ACT Finance Manager/ Medical ACT Administrator	Mid-April 2023
4.	Accountability Report Template Sent	Medical ACT Manager/ Medical ACT Administrator	Start of June 2023
5.	Deadline for RAG data submission to NES	Data Team within Universities/ ACT Officers (varies from region)	Mid- June 2023**
6.	Submission of 1 st Round of Additional Allocation Proposals to NES at RAWG Meeting	Medical ACT Officers	By end of June 2023 – to coincide with RAWG
7.	School Reports & GP Reports sent to Medical ACT Officers	Medical ACT Manager/ Medical ACT Administrator	End of June 2023
8.	Undergraduate DME Reports sent to Health Boards	Medical ACT Manager/ Medical ACT Administrator	End of June 2023**
9.	Undergraduate Quality Review Panel Meeting	All	End of August 2023/ Early September
10.	Submission of 2 nd Round of Additional Allocation Proposals to NES at RAWG Meeting	Medical ACT Officers	September 2023- to coincide with RAWG
11.	Signed Accountability Reports submitted to NES	Health Board DMEs	22 nd September 2023
12.	Notification of Slippage from Health Boards	NES Medical ACT Finance Manager	End of September 2023*
13.	NES issues MoT, GP & TAS data templates to Medical ACT Officers	NES Medical ACT Finance Manager	October 2023
14.	Deadline for Regional Slippage	NES Medical ACT Finance Manager	End of October 2023*
15.	Final Additional Allocations Proposals to NES	Medical ACT Officers /Health Board DMEs	End of October 2023*
16.	Deadline for National Slippage	NES Medical ACT Finance Manager	End of November 2023*
17.	Final Additional Allocations Proposals to NES (for “within RAWG” Slippage)	Medical ACT Officers	End of November 2023* (Date in relation to items 13,15,16 & 17)
18.	Submission of MoT Data, TAS & GP costs to NES (with DME sign off)	Medical ACT Officers/Health Board DMEs	Mid December 2023**

19.	Analytical Review Completed	NES Medical ACT Finance Manager	End of January 2024
20.	Medical ACT Annual Report 2023/24 Published	NES Medical ACT Manager/ NES Medical ACT Administrator	February 2024
21.	First run of Allocation Model 2023/24	NES Medical ACT Finance Manager	Early to mid-February 2024
22.	MACTO meeting with review of Allocation Model for 2023/24 (stage 1)	NES Medical ACT Manager/ NES Medical ACT Finance Manager	Early February 2024
23.	Final run of Allocation Model	NES Medical ACT Finance Manager	March 2024
24.	NES Budget Agreed 2024/2025	NES Board/NES Medical ACT Finance Manager	End of March 2024

* Slippage dates approximate only/ still tbc following ongoing stakeholder consultation

** Final deadline date to be agreed

Colour	Definition
Red	Final Deadline Date
Amber	Deadline Guide