

2014/15 Accountability Report

NHS Board : NHS Forth Valley

Note: This report is required to be submitted to your lead Regional Group in time for their meeting

Section

Reviewed
by

1) Confirmation of total Medical ACT funding received from NES during 2014/15

		Initial Allocation £'000	Reallocation Adjustments £'000	2014/15 Total £'000
a)	ACT Allocation 2014/15	1,240	(3)	1,237

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		Recurring £'000	Non- Recurring £'000	2013/14 Total £'000
b)	Use made of 2014/15 additional allocation	0	0	0

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If there is not enough space in boxes for Sections 2) to 5) - please use the labelled additional worksheets

2) General narrative on 2014/15 Medical ACT activity within your Board area:

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3)	Detail Funding Confirmation 2014/15
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a)	<p>Confirmation that your Board have used the 2014/15 additional funding above inflation as agreed by NES (details to include full summary that reconciles to submissions to NES) or identify any changes made in-year.</p> <p>No additional funds received in 2014/15.</p>
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b)	<p>For each item of additional expenditure;</p> <p>Based on the benefit criteria identified please detail the results of any evaluation/review undertaken or other assessment of the fitness-for-purpose of this expenditure and confirm that this investment is to continue in future years.</p> <p>No additional funds received in 2014/15.</p>
c)	<p>Please attach a revised base-line budget for 2014/15 which reconciles to your 2013/14 base-line budget submitted to NES plus the additional recurring funds received in year</p> <p>2013/14 Baseline £1.240m 2014/15 Reduction in Funds (£0.003m) 2014/15 Baseline £1.237m</p>

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