

2018/19 Accountability Report

NHS Board: NHS Borders

Note:

This report is required to be submitted to your lead Regional Group in time for their meeting on: xxx

Section

Reviewed by

1) Confirmation of total Medical ACT funding received from NES during 2018/19

		Initial Allocation £'000	2018/19 Total £'000
a)	ACT Allocation 2018/19	£733720	

ACT Officer

		Recurring £'000	Non- Recurring £'000 (b/fwd from previous year)	2018/19 Total £'000
b)	Use made of 2018/19 additional allocation	Nil	Nil	0

ACT Officer

2) General narrative on 2018/19 Medical ACT activity within your Board area:

Regional Group

a)	<i>Health Board involvement in Regional ACT Group meetings.</i>
	NHS Borders continues to play an active role in the Edinburgh Regional ACT Group meetings through the DME and other staff such as finance.
b)	<i>Decision making process at local and regional level for any new uses of Medical ACT funding.</i>
	<i>When additional ACT funding is provided then funding proposals are submitted to the group for approval but this did not apply to the 2018/19 year as funding did not increase.</i>
c)	<i>Detail of any new initiatives funded by Medical ACT within the last 12 months.</i>

	None
d)	General use of Medical ACT funding within Health Board area for improvement of teaching.
	Continue recurring funding utilised to provide an excellent teaching experience for students at both Borders General Hospital and GP Practices across NHS Borders.

3) Detail Funding Confirmation 2018/19

a)	Confirmation that your Board have used the 2018/19 additional funding as agreed by NES (details to include full summary that reconciles to submissions to NES) or identify any changes made in-year.
	None received

ACT
Officer

b)	For each item of additional expenditure; Based on the benefit criteria identified please detail the results of any evaluation/review undertaken or other assessment of the fitness-for-purpose of this expenditure and confirm that this investment is to continue in future years.
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Regional
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	None Received
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c)	Please attach a revised base-line budget for 2018/19 which reconciles to your 2017/18 base-line budget submitted to NES plus the additional recurring funds received in year
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ACT
Officer



ACTBorders Support
Costs.xlsx

To be supplied by Viv Buchan

Use of Measurement of Teaching Data and Financial Allocations

4) Please refer to: <http://www.scotlanddeanery.nhs.scot/trainer-information/medical-act/medical-act-performance-management-framework/>

a) Please provide a breakdown of your Boards 2018/19 ACT allocation by specialty/department or other clinical service grouping used locally. This should reconcile to the total ACT funds identified in 1a above.

Please detail the number of ACT funded teaching sessions identifiable in job plans (shown by consultant and other teaching staff) in each specialty/department or other clinical service grouping detailed in 4a. Please use the template provided.

b) At a minimum this should include all sessions funded from all ACT funding provided to the Boards since the NES allocation model was introduced, however, if possible this should show all sessions funded from total ACT funds set out in 1a.

The table below can be used to provide the information requested in 4a and 4b but amended as necessary to suit local circumstances.

Regional Group

Specialty/Department	ACT funding received in 2018/19 £'000	ACT Funded PAs (consultants)	ACT Funded PAs (other staff)	2017/18 MOT hours Cat A (if available)	2017/18 MOT Hours Cat B (if available)
General Practice/Primary Care					
Centrally funded initiatives					
Totals					

5)	Any future significant changes anticipated in ACT activity:	Regional Group
	None planned	

Note: DoF and DME signature and date must be obtained prior to report submission to Regional ACT Group & NES