NHS Scotland Medical ACT 2020/21 Accountability Report This report is required to be submitted to your regional group in time for their meeting on: 16-Jun-21 NHS Board: Lothian **SECTION 1** Confirmation of total Medical ACT funding received from NES during 2020/2021 Initial Allocation Per 2020/21 Total allocation letter £'000 £'000 £18,992,486 £18,992,486 ACT Allocation 2020/21 (b/fwd from previous year) 2020/21 Total Recurring £'000 £'000 £'000 Use made of 2020/21 additional allocation £34,689 £34,689 b Provide detail of any in year ACT slippage received in 2020/21 from out with own health board

С

Simulation materials:These items are used across the 5 UG teaching sites (WGH, RIE, SJH, REH, RHSC) 6 Venepunture Arms £385.00 £2,310.00

3 Arterial stab wrist £2,480.00 £7,440.00

45 Wound Closure pads £26.00 £1,170.00

3 Small suture pads £38.00 £114.00

1 Laerdal Blood Gas Arm £486.00 £486.00

Office 365 guaranteed access for students on their NHS accounts 800 students access at £27 each £27.00 £21,600.00

NHS Scotland Medical ACT 2020/21 Accountability Report

NHS Board: Lothian

SECTION 2	General narrative on 2020/21 Medical ACT activity within your Board area:	Regional Group
а	Detail Health Board Involvement in Regional ACT group Meetings including: 1. Roles/job titles who represent Health Board at RAWG 2. How attendance at RAWG is managed if staff are unable to attend i.e. use of deputies	Word Count
	The NHS Lothian Director of Medical Education is the Edinburgh Regional ACT Group Chair and the ACT Finance Lead also is a named member. If staff cannot attend then deputies are found specific Key players in the Edinburgh MBChB are also members to pick up curriciulum and Primary Care issues.	50
b	Detail decision making process at local and regional level for any new uses of Medical ACT funding e.g. local governance structure and how it feeds in to regional level.	
	Discussions are held either at the Edinburgh Regional ACT Meetings or at local discussions between senior mangement teams at NHS Lorhian & Edinburgh Medical School.	25
С	Detail any new initiatives funded by Medical ACT only within the last 12 months	
	To improve the ability of staff to deliver a hybrid model of on line teaching with clinical experience. Purchases of key IT equipment such as lap tops, desk PCs and large screens at NHS sites across Lothian have made the delivery of teaching improvements to be measured through various initiatives over the next few months.	55
d	Detail use of Medical ACT funding within health board area for improvement of quality of teaching.	
	The employment of teaching fellows to enable any issues that need to be improved as identified by student feedback for modules as quickly as possible.	25

NHS Scotland Medical ACT 2020/21 Accountability Report

NHS Board: Lothia

SECTION 3 Detail Funding Confirmation 2020/21

identify any changes made in-year.				Non-			
Proposal/item description	Unit cost (£)	Capital (YN)	Recurring (£)	recurring (£)	Total (f)	Implemented? (Y/N)	Stippage (£)
10 14" WIFi Enabled Laptops that can support access to UoE and NHS Lothian teaching materials	£1,105.00			Y	£11,050.00		
6 Desktops (without screens)	£462.00			Y	£2,772.00		
6 Monitors with built in speaker and camera	£135.00			Y	£810.00		
 Large screen monitors on stands with web cams and audio bars for use in small group teaching and study 	£2,000.00			Y	£4,000.00		
2 Large screen monitors on stands with web cams and audio bars for use in small group teaching and study	£2,000.00			Y	£4,000.00		
4 Desktops (without screens)	£462.00			Y	£1,848.00		
4 Monitors with built in speaker and camera	£135.00			Y	£540.00		
3 Dasktops (without screems)	£462.00			Y	£1,386.00		
3 Monitors with build in speaker and camera	£135.00			Y	£405.00		
3 Sound Bars for exsiting screens for use in small orroup teaching	1960.00			Y	£2,880.00		
3 Desktops (without screens)	£462.00			Y	£1,386.00		
3 Monitors with build in speaker and camera	£135.00			Y	£412.00		
2 Large screen monitors on stands with web cams and audio bars for use in small group teaching and study.	£2,000.00			Y	£4,000.00		
6 Venepunture Arms	£385.00			Y	£2,310.00		
3 Arterial stab wrist	£2,480.00			Y	£7,440.00		
45 Wound Closure pads	£26.00			Y	£1,170.00		
3 Small suture pada	£38.00			Y	£114.00		
1 Laendal Blood Gas Arm	£486.00			Y	£486.00		
Student Lockers essential for storage of key required belongings while on attachment at various sites across Lothian				Y	2450		
The Refurbishment of the Medical rest area for student				Y	20000		
Large Screen linked to PC for access to remote teaching, webinars and Screen with Polycom and PC Licences for SCIP and development of this online				Y	4030 12000		
underoraduate induction olatform for SES Scotland Equipment to record and edit hospital site and department induction for underoraduate and FY				Y	5000		

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Proposatitem description	Hes an evaluation/ review been undertaken? (Y/N)	If yes, details results of evaluation/review	If no, detail why	Is investment to continue in future years?	
10 14" WiFi Enabled Laptops that can support access to UoE and NHS Lothian teaching matterals	Notyet		Equipment etc only purchased in March 2021		
6 Desktops (without screems)	Notyet		Equipment etc only purchased in March 2021		
6 Monitors with built in speaker and camera	Notyet		Equipment etc only purchased in March 2021		
2 Large screen monitors on stands with web cams and audio bars for use in small group teaching and study	Notyet		Equipment etc only purchased in March 2021		
2 Large screen monitors on stands with web cams and audio bars for use in small group teaching and study	Notyet		Equipment etc only purchased in March 2021		
4 Desktops (without screems)	Notyet		Equipment etc only purchased in March 2021		
4 Monitors with built in speaker and camera	Notyet		Equipment etc only purchased in March 2021		
3 Desktops (without screems)	Notyet		Equipment etc only purchased in March 2021		
3 Monitors with build in speaker and camera	Notyet		Equipment etc only purchased in March 2021		
3 Sound Bars for exsiting screens for use in small arroup teaching	Notyet		Equipment etc only purchased in March 2021		
3 Desktops (without screems)	Notyet		Equipment etc only purchased in March 2021		
3 Monitors with build in appealer and camera	Notyet		Equipment etc only purchased in March 2021		
2 Large screen monitors on stands with web cams and audio bars for use in small group teaching and study	Notyet		Equipment etc only purchased in March 2021		
6 Venepunture Arms	Notyet		Equipment etc only purchased in March 2021		
3 Arterial stab wrist	Notyet		Equipment etc only purchased in March 2021		
45 Wound Closure pads	Notyet		Equipment etc only purchased in March 2021		1
3 Small suture pada	Notyet		Equipment etc only purchased in March 2021		
1 Laendal Blood Gas Arm	Notyet		Equipment etc only purchased in March 2021		
Student Lockers essential for storage of key required belongings white on attachment at various sites across Lothian	Notyet		Equipment etc only purchased in March 2021		1
The Refurbishment of the Medical rest area for student	Notyet		Equipment etc only purchased in March 2021		1
Large Screen linked to PC for access to remote teaching, webinars and Screen with Polycom and PC	Notyet		Equipment etc only purchased in March 2021		
Licences for SCIP and development of this online undercraduate induction platform for SES Scotland	Notyet		Equipment etc only purchased in March 2021		1
Equipment to record and edit hospital site and department induction for undergraduate and FY	Notyet		Equipment etc only purchased in March 2021		

ived in ACT Officer

	NHS Scotland	Medical AC	T 2020/21 J	Accountabil	ity Report	
HS Board ICTION 4	Lethian Use of Measurement of Teaching	g Data and Financia	Mocations	metrateri se firmar	ce management flames	est.
•	Please robe to <u>Mo Years contained</u> Please proble a breakdown of your Bu- procedure to the bold ACT South bleeth		ution by specially/dep	street or other strong	sensive grouping used	locally. The should
	Arrayliste	Category A 2020/21 £				
	Assesthetics & Theatres	81,880				
	Ottool Cave	81,880				
	Diagnostics, Art, Crit Care Total	367,758				
	M Adult Services	40,917				
	-					
	Mi Adult Services Tutal	40,917				
	II Part Comm Svcs Older People	25,661				
	Older People Total	11,611				
	Re Medicine	1,880,814				
	Ne Surgery	1,871,810				
	Psychiatry	102,785				
	Nudera Assistantifuga					
		80,185				
	tran	298,401				
	Indocrealogy	287,880				
	Royal Informary Edinburgh Site Total	4,917,917				
	Se Mortal HISS & Subs. Misson	40,917				
	South East Locality Total	40,917				
	See Merchal Hills And State Mission	40,817				
	South West Locality Total	40,817				
	Ophthalmalogy	365,082				
	SHMedicine	209,968				
	Psychiatry	40,917				
	Student Northenthings	90,017				
	Stanleys Hospital Side Total	100,104				
	Mgh Medicine	1,007,005				
	Migh Surgery	1,187,955				
	Nuderic Recognitations	365,650				
	- Western General Hospital Site Total	2,827,810				
	Children	305,363				
	- Women	100,026				
	-					
	Student hoostantshops	425,536				
	Women + Children Services Total	1,311,901				
	Det Medical & Admin Staff	365,082		_		_
	Sauristee Total	365,012				
	Psychiatry	36,825				
	North East Edinburgh Tutal	24,825				
	Psychiatry	34,825				
	North-West Bilinkungh Total	36,625				
	Core Mineria	2,605,211				
	-	2,604,281				
	University Hosp Support Serv Tutal					
	Grand Total Whenes delical the country of ATT beater	12,412,810	editor is no so	non la consile "	d other beaching a * **	and a
	Pinase detail the number of ACT funder specially/department or other climates AL a renomine this should include all so bowners; if possible this should show a		editable in jud-plane, for I'm Se. Please use the ACT landing provided II latel ACT lands, set or	The Boards since the in Ta.	NES aboutton model	um biroland
	The Little Sellow can be used to provide MOT Hours in the allached Job plan	Tie Information reques	ted in the send the bull ser entity association	ended as necessary to	s sull local discumstance	-
				1		
	Specially! Department	ACT funding reserved in 2020/21 E 000	ACT Funded PAs (consultants)	ACT Funded PAs (other staff)	2019/20 MeT hours Cal A (Fanadable)	2019/20 Mort House Call B (If available)
	General Practice Primary Care					
	Certally funded reliables					
	State	_			_	

NHS Scotland Medical ACT 2020/21 Accountability Report

NHS Board:	Lothian	
SECTION 5	Detail any ne	w initiatives being planned or you hope to achieve using Medical ACT funds within forthcoming year.
	Signed:	Please insert scanned/electronic signature:
	Print name:	
	Director of Fina	nce
	Date:	
	Signed:	Please insert scanned/electronic signature:
	Print name:	
	Director of Med	ical Education
	Date:	

Note: DoF and DME signature and date must be obtained prior to report submission to Regional ACT Group & NES